

COUNTY OF LOS ANGELES DEPARTMENT OF AUDITOR-CONTROLLER

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November 25, 2009

TO:

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich lend J. Waterle

FROM:

Wendy L. Watanabe

Auditor-Controller

SUBJECT:

PROPOSITION A CONTRACT - INTERNAL SERVICES DEPARTMENT

VEHICLE FLEET MAINTENANCE AND REPAIR SERVICES (Board

Agenda 12/1/09, Item 18)

Item 18 on your Board's Agenda for December 1, 2009 is a request from the Internal Services Department (ISD) to approve a Proposition A contract with All Star Fleet Services, LLC (All Star) to provide vehicle fleet maintenance and repair services for various County departments.

As indicated in ISD's Board letter, the County has not provided fleet maintenance services in over 20 years. As a result, ISD developed their estimated County staffing and County avoidable cost using a fleet maintenance consultant, current workload information, National Association of Fleet Administrator staffing guidelines and a survey of other government fleet operations. Subject to the accuracy of the staffing estimate, we have reviewed and approved ISD's Proposition A cost analysis indicating the contract is cost effective.

ISD's cost analysis projects contract savings of approximately 5% of the County's avoidable cost. Because the actual workload may be different from the estimate, actual savings may be more or less than projected.

The contract complies with the Living Wage Ordinance and includes a Cost Of Living Adjustment provision for the two renewal option periods that is consistent with Board policy.

Board of Supervisors November 25, 2009 Page 2

Please call if you have any questions, or your staff may contact Jim Schneiderman at (213) 253-0101.

WLW:MMO:JLS

c: William T Fujioka, Chief Executive Officer Tom Tindall, Director, ISD Sachi A. Hamai, Executive Officer Public Information Office Audit Committee